

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

18.9 51.2%

Approved spending

19.2 53.6%

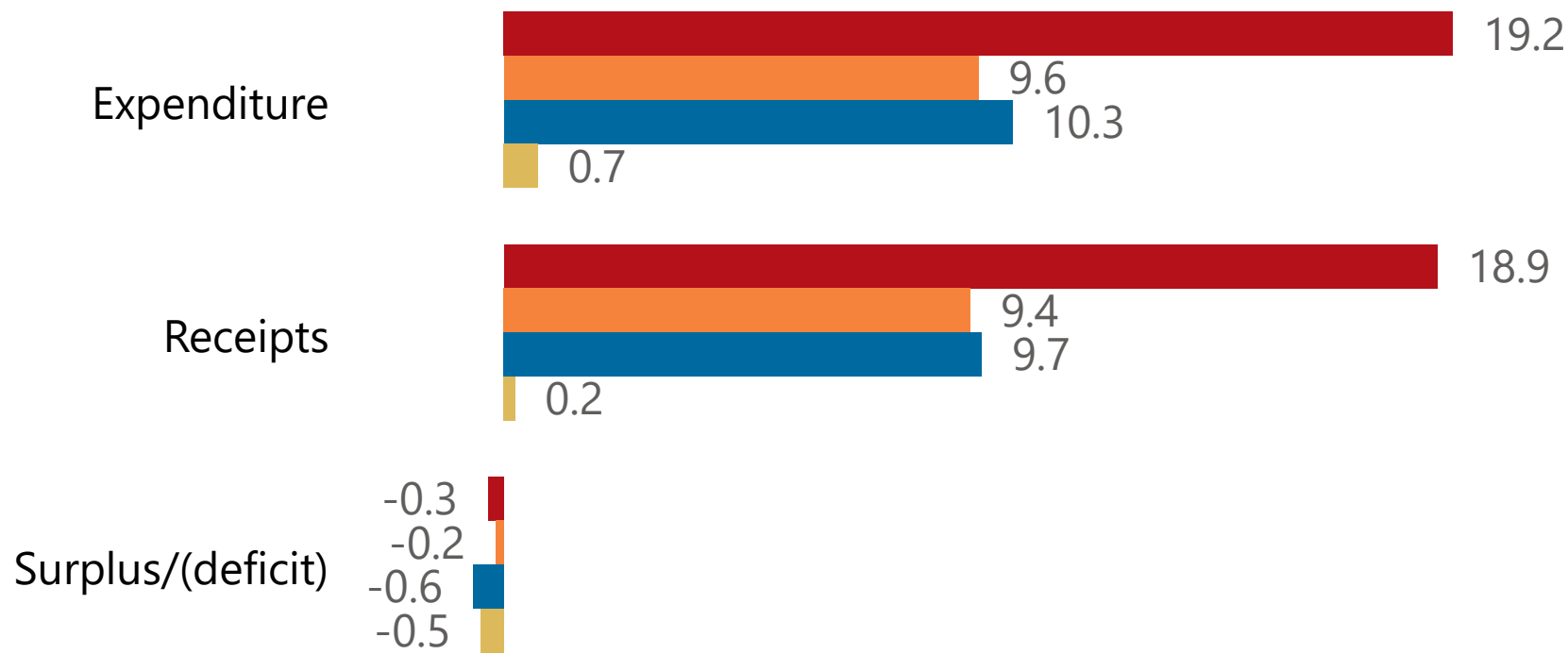
Surplus/(deficit)

-0.3

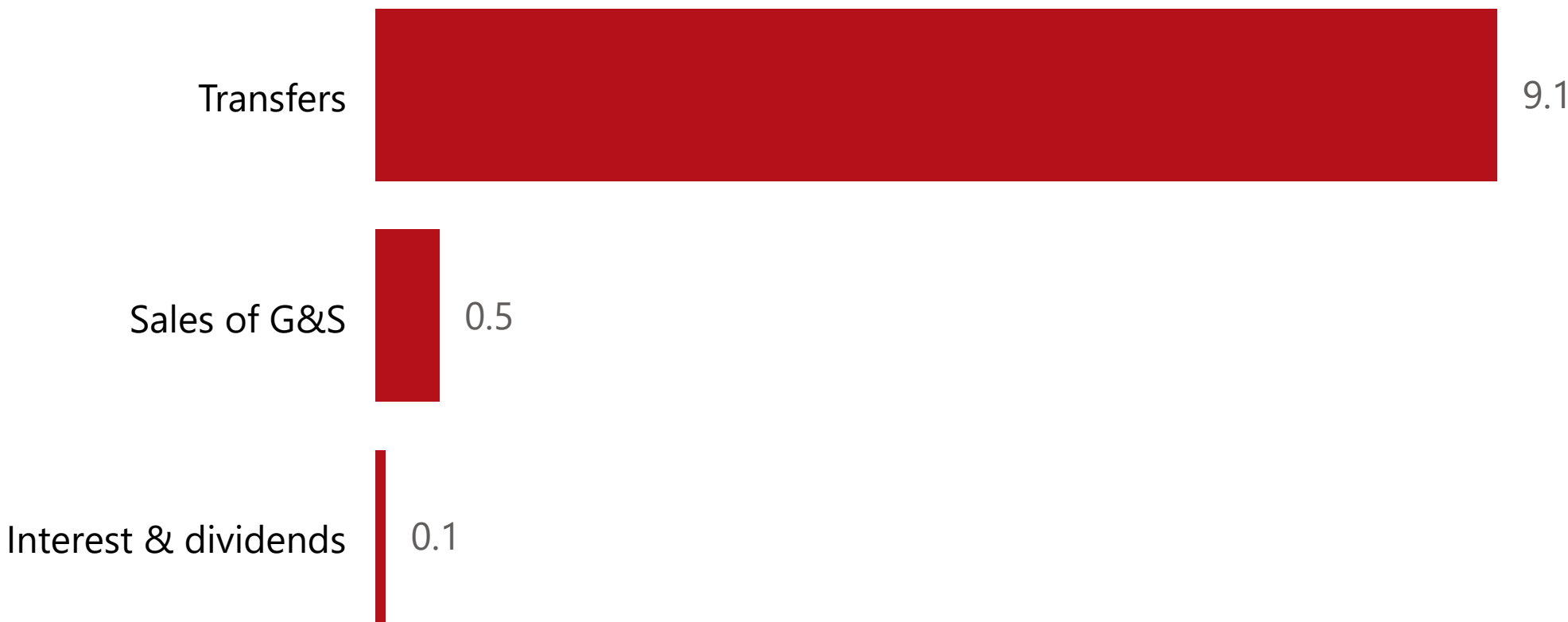
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

Education and related

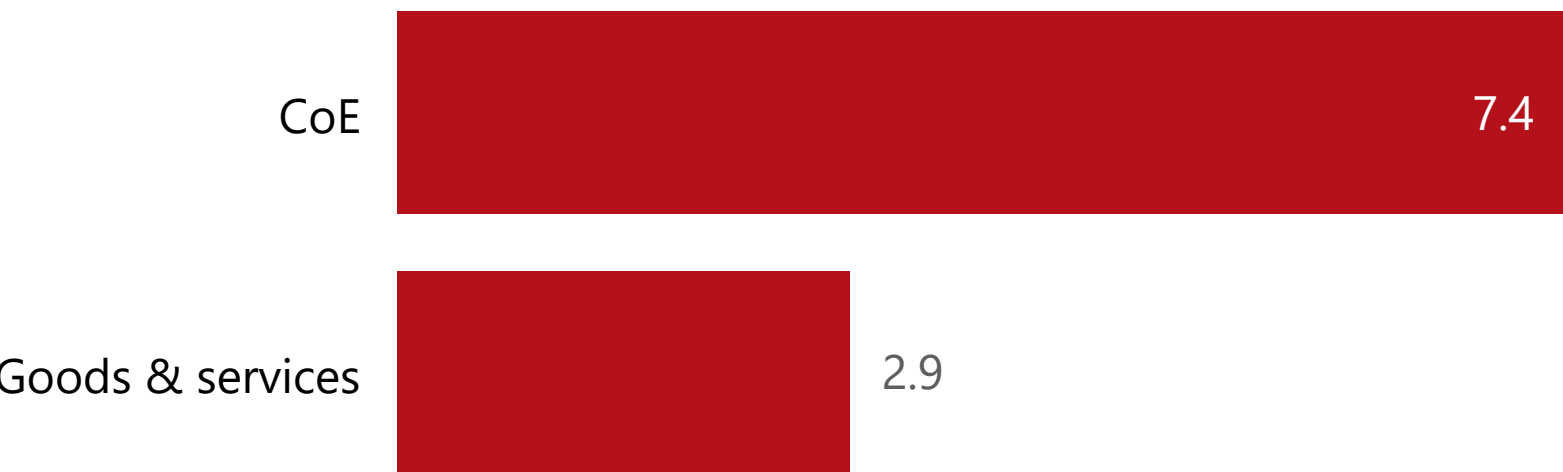
Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.595.7%

Approved transfers

18.250.0%



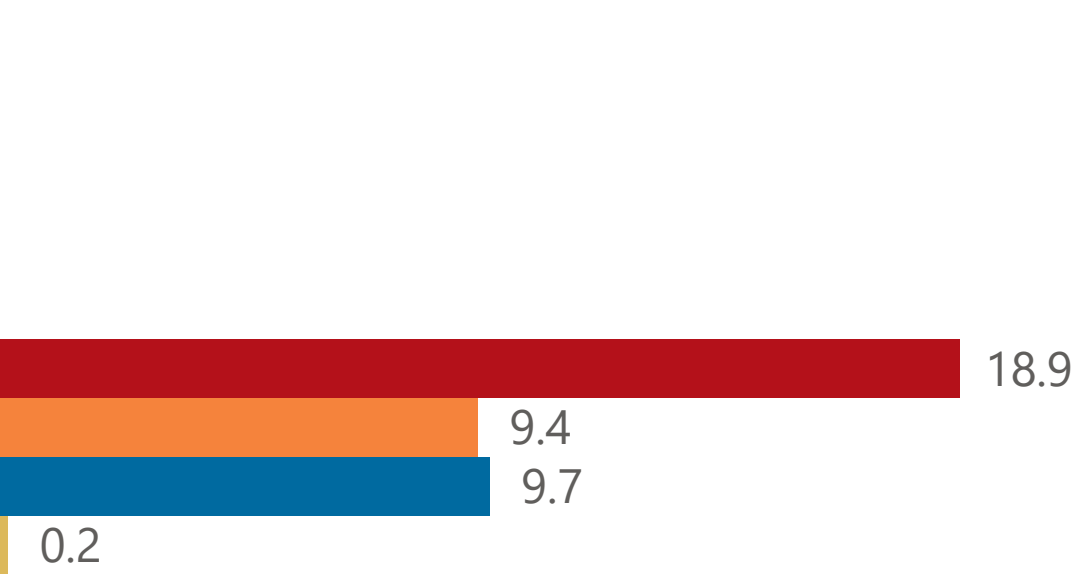
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

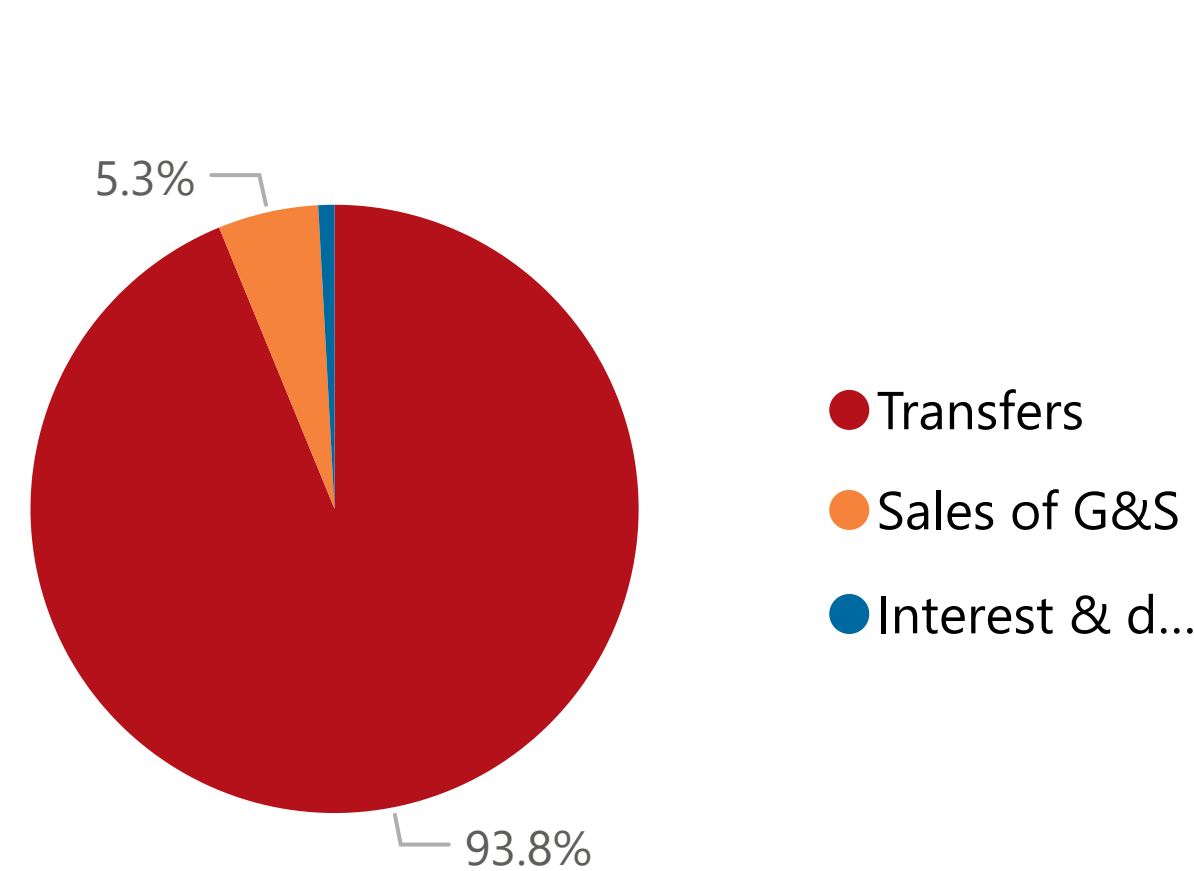
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

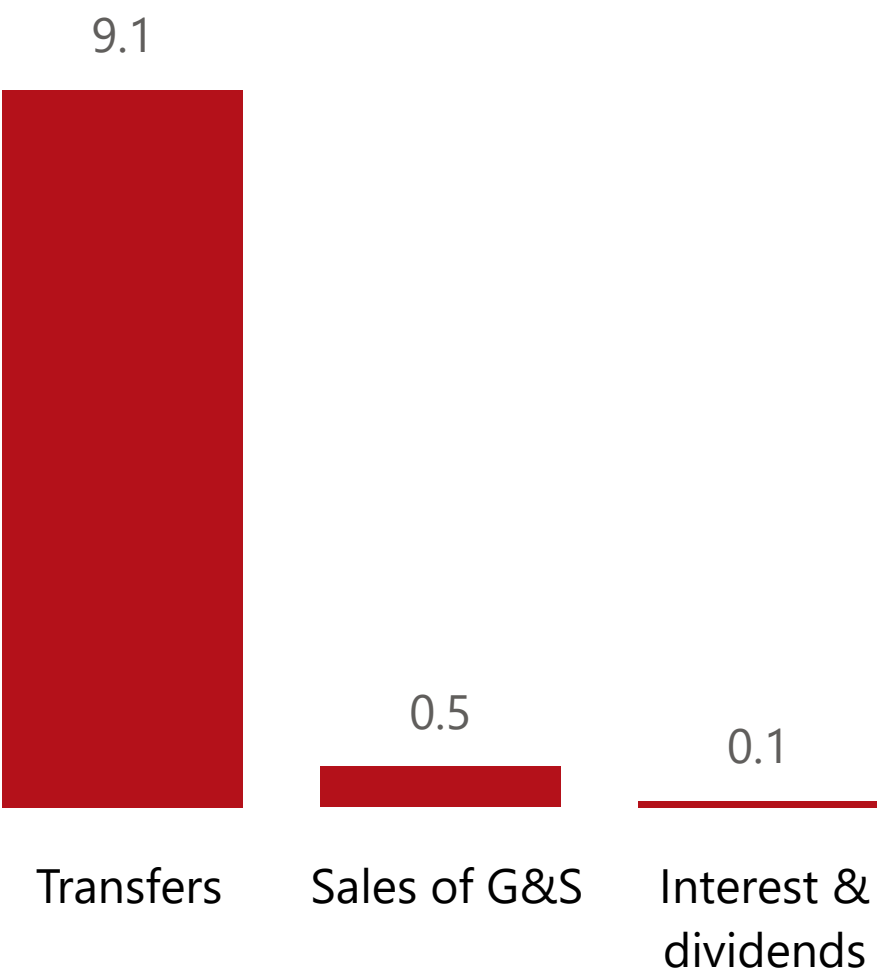
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

Education and related

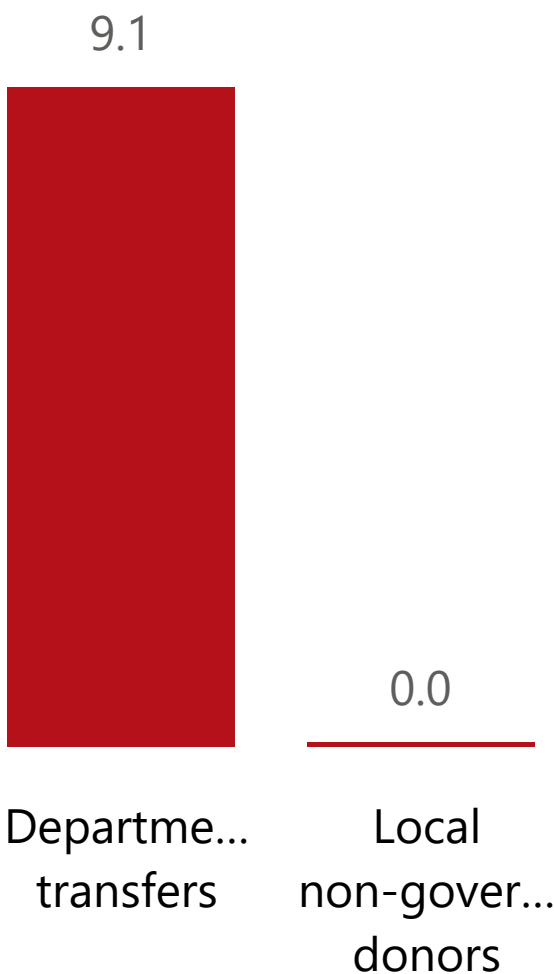
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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.2	9.1	93.8%
Sales of G&S	0.5	0.5	5.3%
Interest & dividends	0.2	0.1	0.9%
Total	18.9	9.7	100.0%

Public Entities Spending

Approved CoE

14.451.7%

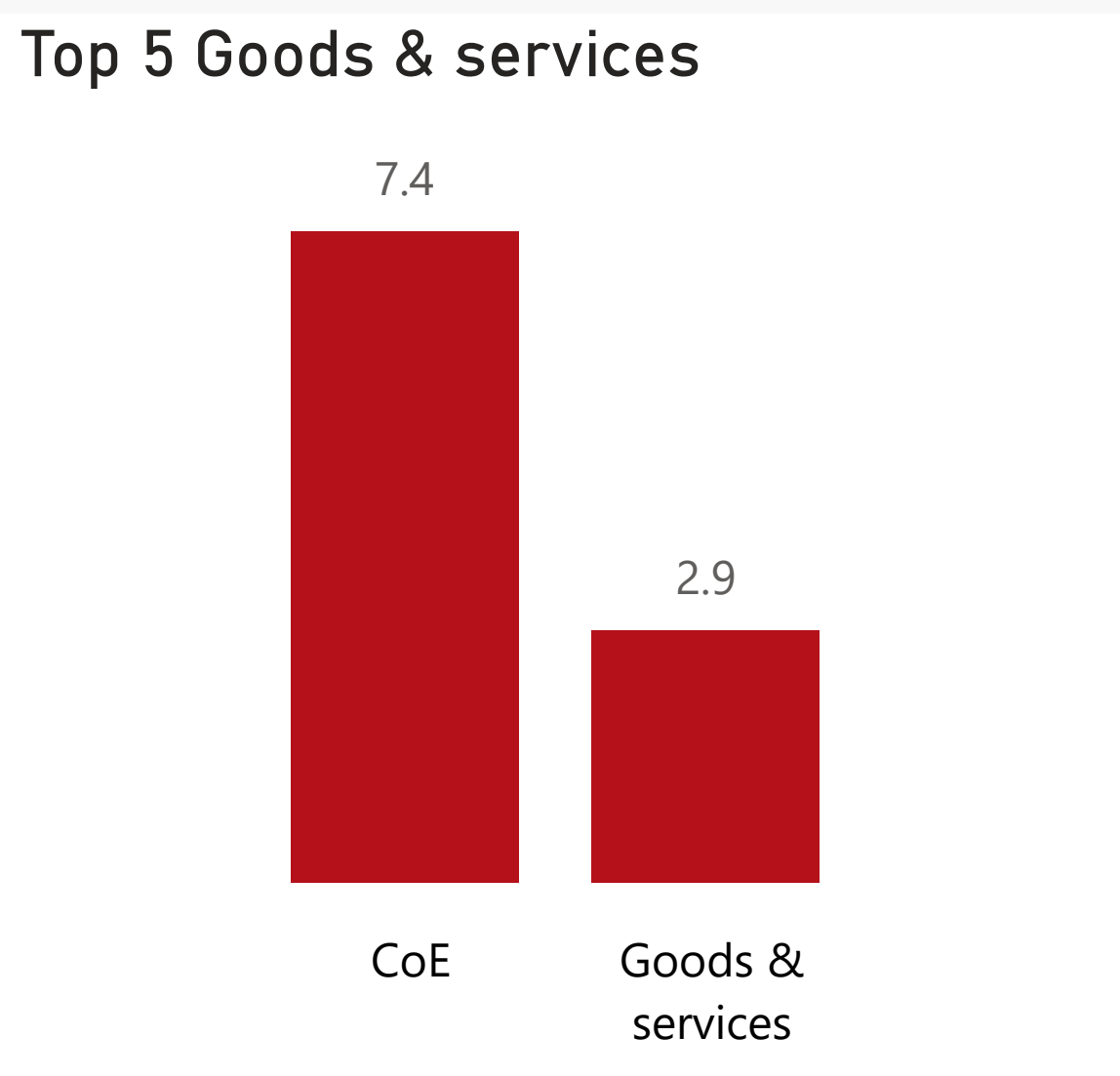
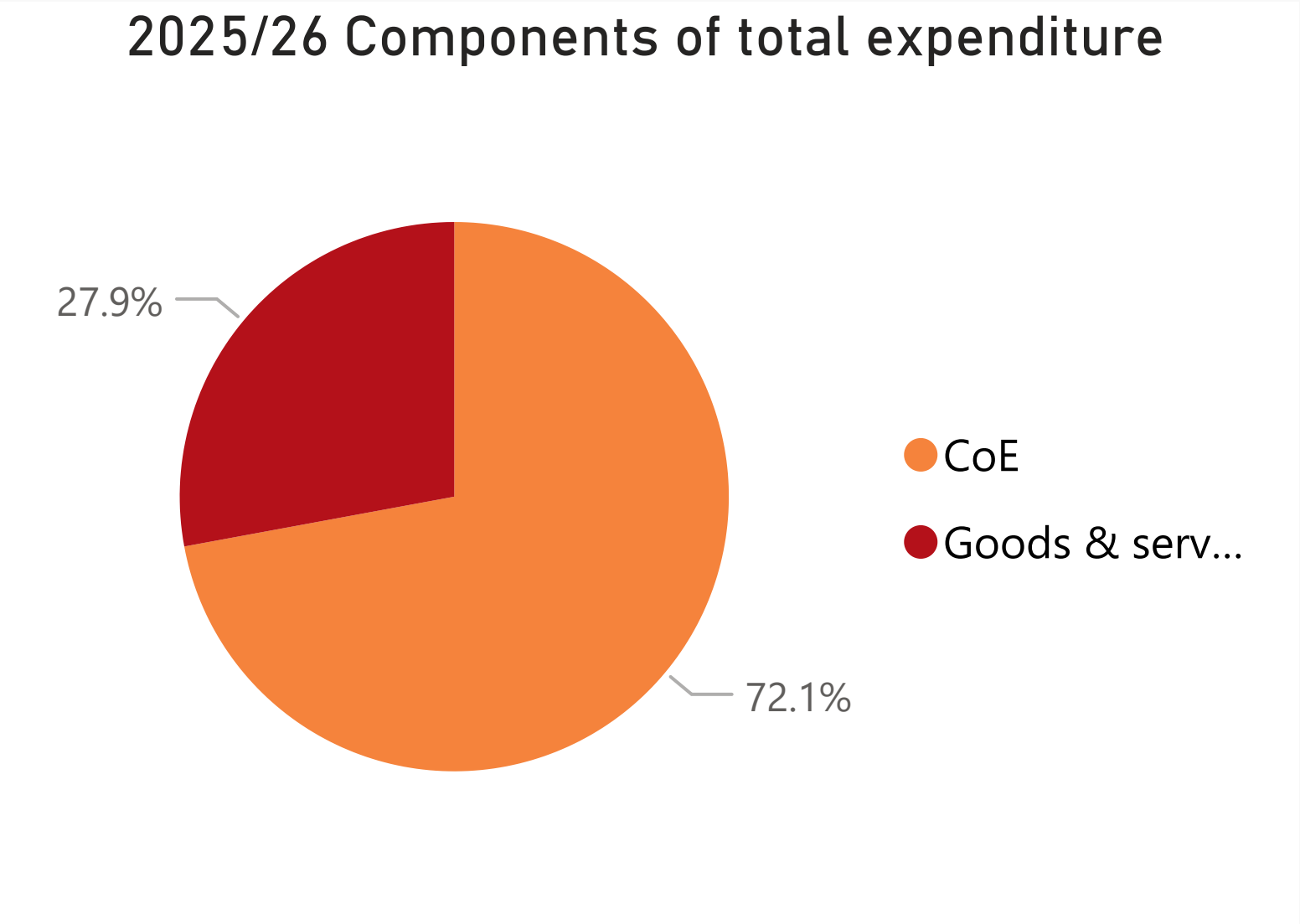
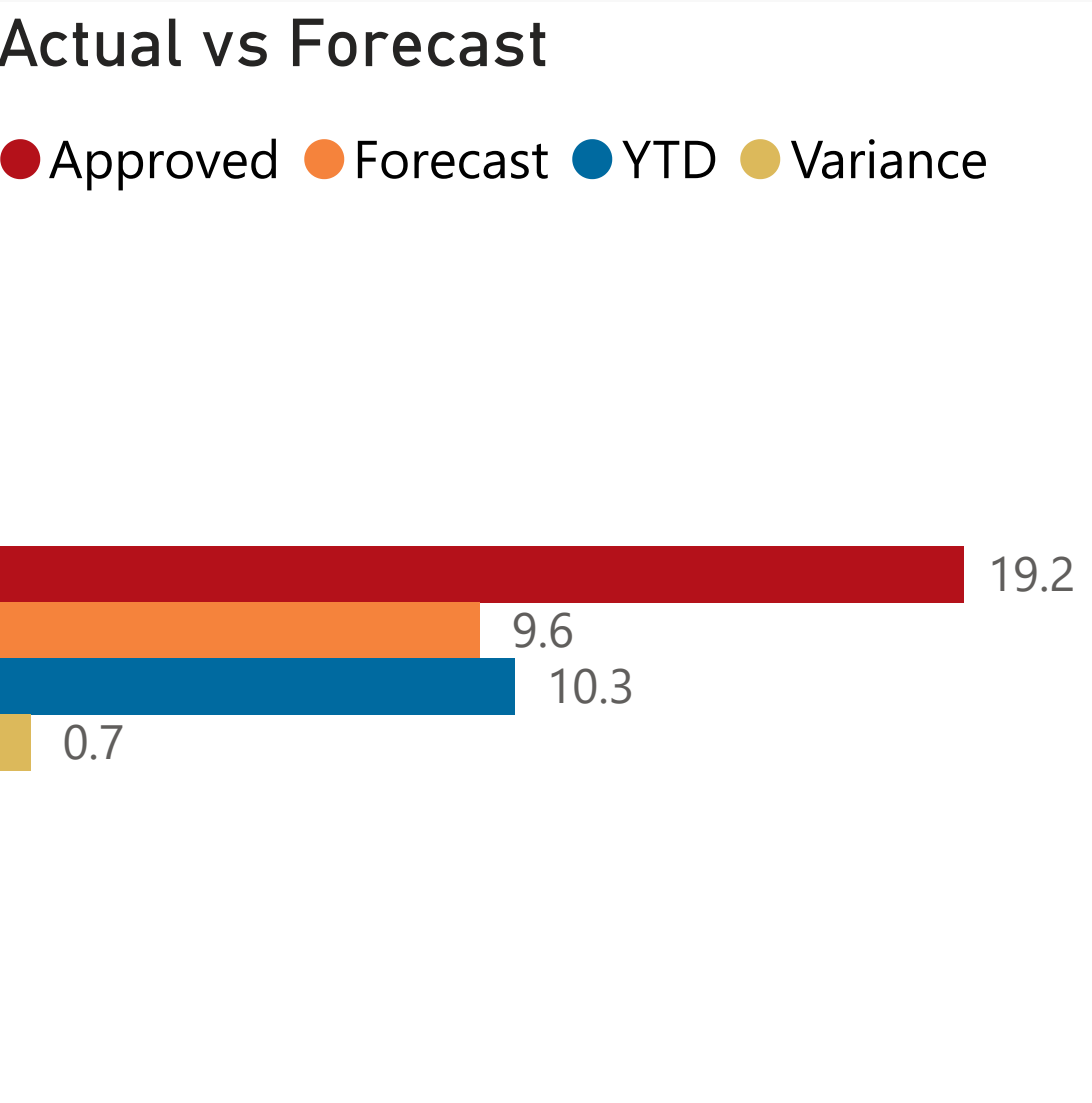
Approved G&S

4.859.5%

Approved transfers

0.051.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	14.4	7.4	72.1%
+ Goods & services	4.8	2.9	27.9%
+ Transfers & sub	0.0		
Total	19.2	10.3	100.0%

Quarter

2

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

War Museum of the Boer Republics